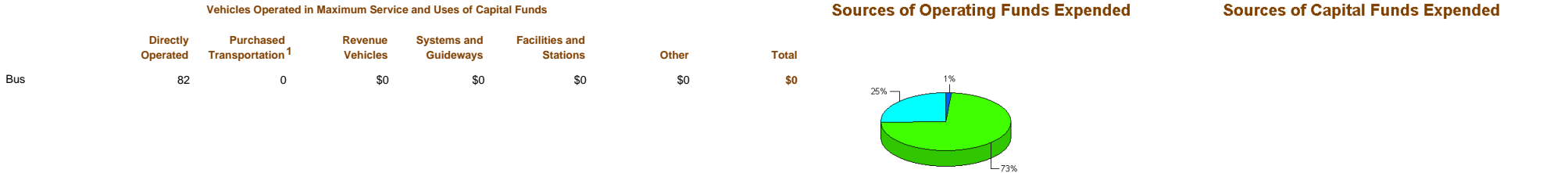


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New Haven, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	285	Service Consumption		Fare Revenues	( 25%)	\$5,600,261		Purchased Transportation	
Population	531,314	Annual Passenger Miles	27,272,344	Local Funds	( 0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	70	Annual Unlinked Trips	7,978,309	State Funds	( 73%)	16,135,588		Total Operating Expenses	
Other UZAs Served	159	Average Weekday Unlinked Trips	27,249	Federal Assistance	( 0%)	0		Reconciling Cash Expenditures	
Service Area Statistics		Average Saturday Unlinked Trips	14,728	Other Funds	( 1%)	296,091			
Square Miles	456	Average Sunday Unlinked Trips	4,551	Total Operating Funds Expended		\$22,031,940			
Population	531,314	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	3,144,965	Local funds		\$0			
		Annual Vehicle Revenue Hours	275,724	State Funds		0			
		Vehicles Operated in Maximum Service	82	Federal Assistance		0			
		Vehicles Available for Maximum Service	135	Other Funds		0			
		Base Period Requirement	53	Total Capital Funds Expended		\$0			



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,009,663	\$5,600,261	\$0	27,272,344	3,144,965	7,978,309	275,724	0.0	135	10.7	82	1.55	65%

